

April-20

Consulting for February & March									Inquiries	Inquiry Hours
Clients	Sessions	Hours	New	Operating	Hours					
					2020 YTD	2019 YTD				
1	1	1.00	0	0	30.05	41.75		21	13.75	

Occupancy for April			
Manufacturing		Offices	
Total Leasable Space	25,200	Total Leasable Offices	11
Total Leased Space	21,830	Total Number of Leased Offices	8
Present Occupancy %	87%	Present Occupancy %	73%
Budget Occupancy %	61%	Budget Occupancy %	63%
YTD Performance to Budget \$	\$ 3,992	YTD Performance to Budget \$	\$ (925)
YTD Performance to Budget %	114%	YTD Performance to Budget %	88%
Number of Tenants	8	Number of Tenants	6

EDA Loan Programs						
Standard Programs	Number of Loans	Original Balance / Committed	Current Balance / Advanced	Amount Past Due	Available to Advance	
Low Doc Notes (Tier I and II)	6	\$ 74,609	\$ 29,026	\$ -		
Improvement Notes	2	63,481	46,907	-		
MIF Flood Recovery	8	441,453	265,966	-		
Land Fund	3	1,347,734	1,342,974	-		
		\$ 1,927,277	\$ 1,684,873	\$ -		
Special Programs						
2019 Forgivable Loans - Exterior	9	\$ 90,000	\$ 14,506		\$ 75,494	
2019 Forgivable Loans - Interior	9	88,950	20,000		68,950	
		\$ 178,950	\$ 34,506		\$ 144,444	

