

Stormwater Utility Fund - 2018 Updates

2018 Rate Changes

New Residential Rate and Base Fee: **\$3.87**

New Minimum Rate: **\$3.10**

How is the rate calculated?

FEE = (Parcel Acreage/0.33 Acres) X Intensity Factor X Current ERU

- ◇ Single family residential billed at current ERU
- ◇ Equivalent Residential Unit (ERU) is based on 0.33 acres lot
- ◇ *Minimum fee is 80% of the current ERU*
- ◇ Intensity factor for each classification determined using TR-55 runoff values, impervious surface
- ◇ Classification based on percent impervious

Stormwater Utility Responsibilities

- ◇ Protect public health, safety, and welfare
- ◇ Transport flow in defined paths
- ◇ Keep streets drained and cleared so travel is safe
- ◇ Protect water quality and quantity impacts
- ◇ Correct drainage problems to reduce erosion/loss of property
- ◇ Conduct ongoing inspection and maintenance

Gradual Rate Steps

Year	Residential Rate (monthly)	Average Increase	Minimum Fee
Historic	\$2.45	N/A	\$1.00
2016	\$2.92	\$0.47	\$2.34
2017	\$3.40	\$0.48	\$2.72
2018	\$3.87	\$0.47	\$3.10
2019	\$4.34	\$0.47	\$3.47

Intensity Factors

Class	Land Use	Intensity Factor
0	Exempt	0
1	Single Family Residential	1
2	Townhomes	0.8
3	Multi-family Residential	1.5
4	Low Density Commercial	2.0
5	High Density Commercial	2.8
6	Low Density Industrial	2.1
7	High Density Industrial	2.4
8	Mobile Homes	1.5
9	Churches/Institutions/Schools	2.4

Rate Adjustments

Fee Adjustment Analysis

All parcels that are **5 acres or greater** will be eligible for a rate review. The review will include an analysis of the actual impervious versus pervious surface areas. The fee will be adjusted accordingly. **Customer must request.**

Contact: 507-774-7300